

Summary Tables and Graphs

FY 2001 GENERAL FUND COMPARATIVE SUMMARY

REVENUES	Revised		
	Exec. Budget	Appropriation	Difference
Beginning balance	\$182,424,200	\$182,424,200	\$0
FY 2001 revenue estimate (9.8% growth over FY 2000)	1,999,810,000	1,999,810,000	0
Transfers to other funds approved during the 2000 session *	(45,209,600)	(45,209,600)	0
Transfers to other funds approved during the 2001 session **	<u>(112,965,400)</u>	<u>(107,815,400)</u>	<u>5,150,000</u>
Total Funds Available	\$2,024,059,200	\$2,029,209,200	\$5,150,000
EXPENDITURES			
FY 2001 original appropriation	\$1,804,038,100	\$1,804,038,100	\$0
Prior year reappropriations	2,899,800	2,899,800	0
Supplementals ***	<u>39,079,700</u>	<u>29,419,100</u>	<u>(9,660,600)</u>
Total Expenditures	\$1,846,017,600	\$1,836,357,000	(\$9,660,600)
Projected Ending Balance	\$178,041,600	\$192,852,200	\$14,810,600

* Transfers approved during the 2000 session include:
 School Safety and Health Revolving Loan Fund (HB 818) - \$10,000,000
 Budget Stabilization Fund (HB 819 and Idaho Code 57-814) - \$35,209,600

** Transfers approved during the 2001 session include:
 Permanent Building Fund (HB 373) - \$65,000,000
 Capitol Endowment Fund (HB 342) - \$32,000,000
 Fire Suppression Fund (HB 69) - \$9,500,000
 Air Permitting Fee Fund (SB 1245) - \$510,000
 Water Management Fund (SB 1239) - \$ 200,000
 Revolving Development Fund (SB 1239) - \$ 200,000
 Dept. of Agriculture's Pest Eradication Fund (HB 68) - \$163,900
 Hazardous Substance Emergency Response Fund (HB 66) - \$124,700
 Fish and Game License Fund (SB 1237) - \$116,800

*** Supplemental Appropriations approved by the Legislature include:
 \$42,144,200 in positive supplementals
 \$12,725,100 in negative supplementals.
 The bulk of the negative supplementals (\$11,337,500) reflects the removal of
 80% of the employer's PERSI gain sharing and rate reduction savings (SB 1238).